

Client: \_\_\_\_\_  
 Titles: 1 \_\_\_\_\_  
 2 \_\_\_\_\_  
 3 \_\_\_\_\_  
 4 \_\_\_\_\_  
 Lengths: \_\_\_\_\_  
 Agency: \_\_\_\_\_  
 Job No: \_\_\_\_\_  
 Agency Rep: \_\_\_\_\_

Production Co: \_\_\_\_\_  
 Director: **Xavier Damase**  
 Producer: **Raphaëlle Brissette**  
 Agency Producer: \_\_\_\_\_  
 Creative Team: \_\_\_\_\_  
 PIBS Dated: \_\_\_\_\_

**BASIS OF ESTIMATE**

INC	EXC	
x		1. Location Scouting
x		2. Casting Director
x		3. Video Casting
x		4. Artiste Fees - Tests
x		5. Artiste Fees - Featured
x		6. Artiste Fees - Extras
x		7. Artiste Fees - Stand Ins
x		8. Artiste Fees - Stunts
x		9. Artiste Fees - Voice Overs
x		10. Child Audition Fees
x		11. Child Artistes Fees
x		12. Chaperone Fees
x		13. Hand Artistes
x		14. Animals & Handlers
x		15. Provision Of Wardrobe
x		16. Home Economist
x		17. Special Personnel
x		18. Artwork/Packs
x		19. Special Props
x		20. Travel & Accom - Artists
x		21. Travel & Accom - Agency
x		22. Travel & Accom - Client

INC	EXC	
x		23. Artiste Accident Insurance
x		24. Weather Insurance
x		25. Rushes Only
x		26. Director's Approved Edit
x		27. Agency Approved Edit
x		28. Client Approved Edit
x		29. Complete to D1
x		30. EDL/Reprints
x		31. Txfr & Playout
x		32. G Spools
x		33. CRI
x		34. Neg. Insurance
x		35. Recording
x		36. Dubbing
x		37. Umatic/VHS Txfrs
x		38. Original Music
x		39. Singers Sessions
x		40. Library Music
x		41. Sound FX
x		42. Music Licence

**COMMENTS:**

Please see bottom of document for budget considerations.  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

DAYS	
3	Recce
-	Travel
1	Loc'n. Prep
2	Loc'n. Shoot
-	Loc'n. Strike
-	Studio Build
-	Studio Pre-light
-	Studio Shoot
-	Studio Strike
-	Rest Day

CODE	BUDGET SECTION	SECTION TOTAL
A/B	PRE-PRODUCTION	1,303
C	CAST	1,300
D/E	SALARIES	1,283
F/G	EQUIPMENT	2,100
H	ART DEPTMENT	200
I	STUDIO	0
J	LOCATION	1,000
K	STOCK, NEGATIVE & PROCESSING	0
L/M	POST-PRODUCTION	50
N	INSURANCE	717
O	SUNDRIES	0
P	MUSIC COMPOSITION	0

NETT PRODUCTION COSTS 7,953  
 PRODUCTION FEE/OVERHEAD 0  
**BUDGET TOTAL** **£ 7,953**

Signed:



Dated:

5/1/22

Overtime per Day	0	Mark-up	0.0%	NSB	0
Currency Conversion	1	NIC	13.80%	TOC	0
Currency Exchange Rate	1.00	Insurance	3.00%	3OT	0

Total Net	7,953
Total Mark-up	0
Total Budget	7,953

#	Item	Notes	Prep	Days	x	Cost	OT	OT/Hr	NSB	TOC	3OT	Total	Mark-up	Total M/Up
<b>A/B. PRE-PRODUCTION</b>														
<b>LOCATION SCOUT #1</b>														
1	Location Scout				0	0						0	0.0%	£ 0
2	Assistant Location Scout				0	0						0	0.0%	£ 0
3	Stills/Video				0	0						0	0.0%	£ 0
4	Telephone				0	0						0	0.0%	£ 0
5	Mileage				0	0						0	0.0%	£ 0
6	Car Hire				0	0						0	0.0%	£ 0
7	Accommodation				0	0						0	0.0%	£ 0
8	Subsistence				0	0						0	0.0%	£ 0
9	Tolls				0	0						0	0.0%	£ 0
10	Travel				0	0						0	0.0%	£ 0
11	Research/Maps				0	0						0	0.0%	£ 0
12	Other				0	0						0	0.0%	£ 0
SUB-TOTAL												0	0.0%	£ 0
<b>LOCATION SCOUT #2</b>														
13	Location Scout				0	0						0	0.0%	£ 0
14	Assistant Location Scout				0	0						0	0.0%	£ 0
15	Stills/Video				0	0						0	0.0%	£ 0
16	Telephone				0	0						0	0.0%	£ 0
17	Mileage				0	0						0	0.0%	£ 0
18	Car Hire				0	0						0	0.0%	£ 0
19	Accommodation				0	0						0	0.0%	£ 0
20	Subsistence				0	0						0	0.0%	£ 0
21	Tolls				0	0						0	0.0%	£ 0
22	Travel				0	0						0	0.0%	£ 0
23	Research/Maps				0	0						0	0.0%	£ 0
24	Other				0	0						0	0.0%	£ 0
SUB-TOTAL												0	0.0%	£ 0
<b>TECHNICAL SCOUT</b>														
25	Location Scout				0	0						0	0.0%	£ 0
26	Car/Mini-bus				0	0						0	0.0%	£ 0
27	Telephone				0	0						0	0.0%	£ 0
28	Travel				0	0						0	0.0%	£ 0
29	Accommodation/Subsistence				0	0						0	0.0%	£ 0
SUB-TOTAL												0	0.0%	£ 0
<b>CASTING</b>														
30	Casting Director (Session Fee)			1	1	735						735	0.0%	£ 0
31	Casting Director (Prep)			1	1	368						368	0.0%	£ 0
32	Video/Studio/Tapes				0	0						0	0.0%	£ 0
33	Video Edit				0	0						0	0.0%	£ 0
34	Rehearsal room				0	0						0	0.0%	£ 0
35					0	0						0	0.0%	£ 0
36	Regional Casting Accommodation				0	0						0	0.0%	£ 0
37	Regional Casting Expenses				0	0						0	0.0%	£ 0
SUB-TOTAL												1,103	0.0%	£ 0
<b>PRE-PRODUCTION EXPENSES</b>														
38	Office Expenses				0	0						0	0.0%	£ 0
39	Taxis				0	0						0	0.0%	£ 0
40	Congestion charge				0	0						0	0.0%	£ 0
41	Tel/Fax				0	0						0	0.0%	£ 0
42	Travel			10	1	20						200	0.0%	£ 0
43	Accommodation & Subsistence				0	0						0	0.0%	£ 0
44	Storyboards				0	0						0	0.0%	£ 0
SUB-TOTAL												200	0.0%	£ 0
TOTAL												1,303		£ 0

#	Item	Notes	Prep	Days	x	Cost	OT	OT/Hr	NSB	TOC	3OT	Total	Mark-up	Total M/Up
<b>C. CAST</b>														
1	Principals			2	1	350						700	0.0%	£ 0
2	Principals - Wardrobe Call				0	0						0	0.0%	£ 0
3	Principals - Buyouts				0	0						0	0.0%	£ 0
4					0	0						0	0.0%	£ 0
5	Supporting Cast			1	3	200						600	0.0%	£ 0
6	Supporting - Wardrobe Call				0	0						0	0.0%	£ 0
7	Supporting - Buyouts				0	0						0	0.0%	£ 0
8					0	0						0	0.0%	£ 0
9	Children				0	0						0	0.0%	£ 0
10	Chaperone				0	0						0	0.0%	£ 0
11	Children - Buyouts				0	0						0	0.0%	£ 0
12	Babies				0	0						0	0.0%	£ 0
13	Chaperone				0	0						0	0.0%	£ 0
14	Extras				0	0						0	0.0%	£ 0
15	Extras Agents Commission				0	0						0	0.0%	£ 0
16	Stand-ins				0	0						0	0.0%	£ 0
17	Stunt Performer				0	0						0	0.0%	£ 0
18	Narrator				0	0						0	0.0%	£ 0
19	Choreographer				0	0						0	0.0%	£ 0
20	Hand Artiste				0	0						0	0.0%	£ 0
21	Body Artiste				0	0						0	0.0%	£ 0
22	Animals - Casting				0	0						0	0.0%	£ 0
23	Animals - Shoot				0	0						0	0.0%	£ 0
TOTAL												1,300		£ 0

**D/E. SALARIES**

Item	Notes	Prep/Wrap	Shoot	x	Cost	OT	OT/Hr	NSB	TOC	3OT	Total	Mark-up	Total M/Up
1	Director		1	1	10						10		£ 0
2	Producer		1	1	250						250		£ 0
3	Co-Producer		1	1	125						125	0.0%	£ 0
<b>SUB-TOTAL</b>											<b>385</b>		<b>£ 0</b>
<b>CREW #1</b>													
4	Production Manager - Inc £50 Shoot Fee			0	0						0	0.0%	£ 0
5	Production Co-ordinator			0	0						0	0.0%	£ 0
6	Production Assistant - Inc £50 Shoot Fee			0	0						0	0.0%	£ 0
7	1st Assistant Director		2	1	75						150	0.0%	£ 0
8	2nd Assistant Director			0	0						0	0.0%	£ 0
9	3rd Assistant Director			0	0						0	0.0%	£ 0
10	Location Manager			0	0						0	0.0%	£ 0
11	Continuity/Script			0	0						0	0.0%	£ 0
12	Lighting Cameraman		2	1	100						200	0.0%	£ 0
13	Camera Operator #1			0	0						0	0.0%	£ 0
14	Camera Operator #2			0	0						0	0.0%	£ 0
15	Focus Puller #1		2	1	75						150	0.0%	£ 0
16	Focus Puller #2			0	0						0	0.0%	£ 0
17	Clapper Loader #1			0	0						0	0.0%	£ 0
18	DIT			0	0						0	0.0%	£ 0
19	Dolly Grip			0	0						0	0.0%	£ 0
20	Crane/2nd Grip			0	0						0	0.0%	£ 0
21	Crane Operator/Driver			0	0						0	0.0%	£ 0
22	Video Operator			0	0						0	0.0%	£ 0
23	Sound Recordist		2	1	75						150	0.0%	£ 0
24	Boom Op			0	0						0	0.0%	£ 0
25	Make-up			0	0						0	0.0%	£ 0
26	Make-up Assistant			0	0						0	0.0%	£ 0
27	Hairdresser			0	0						0	0.0%	£ 0
28	Hairdresser Assistant			0	0						0	0.0%	£ 0
29	Gaffer		2	1	75						150	0.0%	£ 0
30	Electricians			0	0						0	0.0%	£ 0
31	Electricians/Riggers			0	0						0	0.0%	£ 0
32	Generator Op			0	0						0	0.0%	£ 0
33	Food Stylist / Home Economist			0	0						0	0.0%	£ 0
34	Security/Street Coning			0	0						0	0.0%	£ 0
35	Nurse/Paramedic			0	0						0	0.0%	£ 0
36	Vet			0	0						0	0.0%	£ 0
37	Animals Handlers			0	0						0	0.0%	£ 0
38	Drivers			0	0						0	0.0%	£ 0
39	Health & Safety Officer		2	2	25						100	0.0%	£ 0
40	PA's/Runners			0	0						0	0.0%	£ 0
41	National Insurance Contributions	13.8%			0						0	0.0%	£ 0
<b>SUB-TOTAL</b>											<b>900</b>		<b>£ 0</b>
<b>CREW #2</b>													
42	Production Manager - Inc £50 Shoot Fee			0	0						0	0.0%	£ 0
43	Production Co-ordinator			0	0						0	0.0%	£ 0
44	Production Assistant - Inc £50 Shoot Fee			0	0						0	0.0%	£ 0
45	1st Assistant Director			0	0						0	0.0%	£ 0
46	2nd Assistant Director			0	0						0	0.0%	£ 0
47	3rd Assistant Director			0	0						0	0.0%	£ 0
48	Location Manager			0	0						0	0.0%	£ 0
49	Continuity/Script			0	0						0	0.0%	£ 0
50	Lighting Cameraman			0	0						0	0.0%	£ 0
51	Camera Operator #1			0	0						0	0.0%	£ 0
52	Camera Operator #2			0	0						0	0.0%	£ 0
53	Focus Puller #1			0	0						0	0.0%	£ 0
54	Focus Puller #2			0	0						0	0.0%	£ 0
55	Clapper Loader #1			0	0						0	0.0%	£ 0
56	DIT			0	0						0	0.0%	£ 0
57	Dolly Grip			0	0						0	0.0%	£ 0
58	Crane/2nd Grip			0	0						0	0.0%	£ 0
59	Crane Operator/Driver			0	0						0	0.0%	£ 0
60	Video Operator			0	0						0	0.0%	£ 0
61	Sound Recordist			0	0						0	0.0%	£ 0
62	Boom Op			0	0						0	0.0%	£ 0
63	Make-up			0	0						0	0.0%	£ 0
64	Make-up Assistant			0	0						0	0.0%	£ 0
65	Hairdresser			0	0						0	0.0%	£ 0
66	Hairdresser Assistant			0	0						0	0.0%	£ 0
67	Gaffer			0	0						0	0.0%	£ 0
68	Electricians			0	0						0	0.0%	£ 0
69	Electricians/Riggers			0	0						0	0.0%	£ 0
70	Generator Op			0	0						0	0.0%	£ 0
71	Food Stylist			0	0						0	0.0%	£ 0
72	Security/Street Coning			0	0						0	0.0%	£ 0
73	Nurse/Paramedic			0	0						0	0.0%	£ 0
74	Vet			0	0						0	0.0%	£ 0
75	Animals Handlers			0	0						0	0.0%	£ 0
76	Drivers			0	0						0	0.0%	£ 0
77	Health & Safety Officer			0	0						0	0.0%	£ 0
78	PA's/Runners			0	0						0	0.0%	£ 0
79	National Insurance Contributions	13.8%			0						0	0.0%	£ 0
<b>SUB-TOTAL</b>											<b>0</b>		<b>£ 0</b>
<b>TOTAL</b>											<b>1,285</b>		<b>£ 0</b>

\* Indicates NIC Applied

**F/G. EQUIPMENT**

Item	Notes	Days	x	Cost	OT Hrs	OT Rate	NSB	TOC	30T	Total	Mark-up	Total M/Up
1	Body - Arri Alexa / RED		0	0						0	0.0%	£ 0
2	Body - F3 / C300		0	0						0	0.0%	£ 0
3	Body - 35mm / 16mm		0	0						0	0.0%	£ 0
4	Body - Accessories		0	0						0	0.0%	£ 0
5	RAW Codex / Codex Vault		0	0						0	0.0%	£ 0
6	Lens - Set	2	1	800						1,600	0.0%	£ 0
7	Lens - Zoom		0	0						0	0.0%	£ 0
8	Lens - Primes		0	0						0	0.0%	£ 0
9	Lens - Telephoto		0	0						0	0.0%	£ 0
10	Lens - Periscope		0	0						0	0.0%	£ 0
11	Lens - Filters		0	0						0	0.0%	£ 0
12	Lens - Accessories		0	0						0	0.0%	£ 0
13	Steadicam		0	0						0	0.0%	£ 0
14	Grip - Head & Legs		0	0						0	0.0%	£ 0
15	Grip - Dolly		0	0						0	0.0%	£ 0
16	Grip - Tracks		0	0						0	0.0%	£ 0
17	Grip - Accessories		0	0						0	0.0%	£ 0
18	Studio Del & Col		0	0						0	0.0%	£ 0
19	Sound - Recorder & Accs.		0	0						0	0.0%	£ 0
20	Sound - Digislate		0	0						0	0.0%	£ 0
21	CCTV		0	0						0	0.0%	£ 0
22	CCTV - Other		0	0						0	0.0%	£ 0
23	Motorola's (per pair)		0	0						0	0.0%	£ 0
24	DIT		0	0						0	0.0%	£ 0
25	Generator		0	0						0	0.0%	£ 0
26	Generator Fuel		0	0						0	0.0%	£ 0
27	Lights - Tungsten	2	1	250						500	0.0%	£ 0
28	Lights - HMI		0	0						0	0.0%	£ 0
29	Lighting Consumables		0	0						0	0.0%	£ 0
30	Lighting Accessories		0	0						0	0.0%	£ 0
31	Wind Machine etc.		0	0						0	0.0%	£ 0
32	Practical Lamps		0	0						0	0.0%	£ 0
33	Lighting Truck		0	0						0	0.0%	£ 0
34	Lighting Truck Mileage		0	0						0	0.0%	£ 0
35	DIT Van		0	0						0	0.0%	£ 0
36	Camera Truck		0	0						0	0.0%	£ 0
37	Camera Truck Mileage		0	0						0	0.0%	£ 0
38	Grip Truck		0	0						0	0.0%	£ 0
39	Grip Truck Mileage		0	0						0	0.0%	£ 0
40	Studio Del & Col		0	0						0	0.0%	£ 0
41			0	0						0	0.0%	£ 0
42	Photosonics Camera		0	0						0	0.0%	£ 0
43	Underwater Equipment		0	0						0	0.0%	£ 0
44	Motion Control		0	0						0	0.0%	£ 0
45	Crane/Remote Head		0	0						0	0.0%	£ 0
46	Helicopter (per hour)		0	0						0	0.0%	£ 0
47	Heli-Rigs (Wescam)		0	0						0	0.0%	£ 0
48	Tracking Vehicles		0	0						0	0.0%	£ 0
49	Additional Transport		0	0						0	0.0%	£ 0
50	Additional Mileage		0	0						0	0.0%	£ 0
<b>TOTAL</b>										<b>2,100</b>		<b>£ 0</b>

**H. ART DEPARTMENT**

Item	Notes	Prep Days	Shoot Days	x	Cost	OT	OT/Hr	NSB	TOC	30T	Total	Mark-up	Total M/Up	
<b>CREW #1</b>												0		0
1	Art Director		2	1	75						150	0.0%	£ 0	
2	Assistant Art Director		2	1	25						50	0.0%	£ 0	
3	Prop Buyer			0	0						0	0.0%	£ 0	
4	Master Props			0	0						0	0.0%	£ 0	
5	Props #1			0	0						0	0.0%	£ 0	
6	Props #2			0	0						0	0.0%	£ 0	
7	Props Assist			0	0						0	0.0%	£ 0	
8	Scenic Artist			0	0						0	0.0%	£ 0	
9	Costume Designer			0	0						0	0.0%	£ 0	
10	Wardrobe Buyer			0	0						0	0.0%	£ 0	
11	Wardrobe Assistant			0	0						0	0.0%	£ 0	
12	Seamstress			0	0						0	0.0%	£ 0	
13	SFX Supervisor			0	0						0	0.0%	£ 0	
14	Snr SFX Technician			0	0						0	0.0%	£ 0	
15	SFX Technician			0	0						0	0.0%	£ 0	
16				0	0						0	0.0%	£ 0	
17	National Insurance Contributions	13.8%									0	0.0%	£ 0	
<b>CREW #2</b>												0		0
18	Art Director			0	0						0	0.0%	£ 0	
19	Assistant Art Director			0	0						0	0.0%	£ 0	
20	Prop Buyer			0	0						0	0.0%	£ 0	
21	Master Props			0	0						0	0.0%	£ 0	
22	Props #1			0	0						0	0.0%	£ 0	
23	Props #2			0	0						0	0.0%	£ 0	
24	Props Assist			0	0						0	0.0%	£ 0	
25	Scenic Artist			0	0						0	0.0%	£ 0	
26	Costume Designer			0	0						0	0.0%	£ 0	
27	Wardrobe Buyer			0	0						0	0.0%	£ 0	
28	Wardrobe Assistant			0	0						0	0.0%	£ 0	
29	Seamstress			0	0						0	0.0%	£ 0	
30	SFX Supervisor			0	0						0	0.0%	£ 0	
31	Snr SFX Technician			0	0						0	0.0%	£ 0	
32	SFX Technician			0	0						0	0.0%	£ 0	
<b>SUB-TOTAL</b>											<b>200</b>		<b>£ 0</b>	







