

BUDGET SPEC - LONDON SEQUENCE

FOR

BREAKING NEWS

Written by
Xavier Damase

Overtime per Day	0	Mark-up	0.0%	NSB	0	Total Net	40,556
Currency Conversion	1	NIC	13.80%	TOC	0	Total Mark-up	0
Currency Exchange Rate	1.00	Insurance	3.00%	3OT	0	Total Budget	40,556

Film/Video Production Quotation.

#	Item	Notes	Prep	Days	x	Cost	OT	OT/Hr	NSB	3OT	Total	Mark-up	Total M/Up
A/B PRE-PRODUCTION													
LOCATION SCOUT #1													
1	Location Scout					0					0	0.0%	£0
2	Assistant Location Scout					0					0	0.0%	£0
3	Stills/Video					0					0	0.0%	£0
4	Telephone					0					0	0.0%	£0
5	Mileage					0					0	0.0%	£0
6	Car Hire					0					0	0.0%	£0
7	Accommodation					0					0	0.0%	£0
8	Subsistence					0					0	0.0%	£0
9	Tolls					0					0	0.0%	£0
10	Travel					0					0	0.0%	£0
11	Research/Maps					0					0	0.0%	£0
12	Other					0					0	0.0%	£0
SUB-TOTAL											0	0.0%	£0
LOCATION SCOUT #2													
13	Location Scout					0					0	0.0%	£0
14	Assistant Location Scout					0					0	0.0%	£0
15	Stills/Video					0					0	0.0%	£0
16	Telephone					0					0	0.0%	£0
17	Mileage					0					0	0.0%	£0
18	Car Hire					0					0	0.0%	£0
19	Accommodation					0					0	0.0%	£0
20	Subsistence					0					0	0.0%	£0
21	Tolls					0					0	0.0%	£0
22	Travel					0					0	0.0%	£0
23	Research/Maps					0					0	0.0%	£0
24	Other					0					0	0.0%	£0
SUB-TOTAL											0	0.0%	£0
TECHNICAL SCOUT													
25	Location Scout					0					0	0.0%	£0
26	Car/Mini-bus					0					0	0.0%	£0
27	Telephone					0					0	0.0%	£0
28	Travel					0					0	0.0%	£0
29	Accommodation/Subsistence					0					0	0.0%	£0
SUB-TOTAL											0	0.0%	£0
CASTING													
30	CASTING DIRECTOR (Session Fee)		4	1		400					1,600	0.0%	£0
31	CASTING DIRECTOR (Prep)					0					0	0.0%	£0
32	Video/Studio/Tapes					0					0	0.0%	£0
33	Video Edit					0					0	0.0%	£0
34	Rehearsal room					0					0	0.0%	£0
35						0					0	0.0%	£0
36	Regional Casting Accommodation					0					0	0.0%	£0
37	Regional Casting Expenses					0					0	0.0%	£0
SUB-TOTAL											1,600	0.0%	£0
PRE-PRODUCTION EXPENSES													
38	Office Expenses					0					0	0.0%	£0
39	Taxis					0					0	0.0%	£0
40	Congestion charge					0					0	0.0%	£0
41	Tel/Fax					0					0	0.0%	£0
42	Travel					0					0	0.0%	£0
43	Accommodation & Subsistence					0					0	0.0%	£0
44	Storyboards					0					0	0.0%	£0
SUB-TOTAL											0	0.0%	£0
TOTAL											1,600	0.0%	£0

BASIS OF ESTIMATE

INC	EXC		INC	EXC	
x		1. Location Scouting	x		23. Artists Accident Insurance
x		2. Casting Director	x		24. Weather Insurance
x		3. Video Casting	x		25. Rushes Only
x		4. Artists Fees - Tachs	x		26. Director's Approved Edit
x		5. Artists Fees - Featured	x		27. Agency Approved Edit
x		6. Artists Fees - Extras	x		28. Client Approved Edit
x		7. Artists Fees - Stand In	x		29. Complete In D1
x		8. Artists Fees - Stunts	x		30. FDI / Reprints
x		9. Artists Fees - Voice Overs	x		31. T&R & Playout
x		10. Child Audition Fees	x		32. G Snooks
x		11. Child Artists Fees	x		33. CRT
x		12. Chaperone Fees	x		34. Neo. Insurance
x		13. Hand Artists	x		35. Recorling
x		14. Animals & Handlers	x		36. Dubbing
x		15. Provision Of Wardrobe	x		37. Imahr/VHS Tvfrs
x		16. Home Economist	x		38. Original Music
x		17. Special Personnel	x		39. Singers / Extras
x		18. Artwork/Parks	x		40. Library Music
x		19. Special Props	x		41. Sound FX
x		20. Travel & Accom - Artists	x		42. Music Licence
x		21. Travel & Accom - Agency			
x		22. Travel & Accom - Client			

COMMENTS:

Please see bottom of document for budget considerations.

DAYS

Repra
Travel
Loc'n. Prep
Loc'n. Shoot
Loc'n. Strike
Studio Build
Studio Pre-light
Studio Shoot
Studio Strike
Rest Day

CODE	BUDGET SECTION	SECTION TOTAL
A/B	PRE-PRODUCTION	1,600
C	CAST	2,225
D/E	SALARIES	7,555
F/G	EQUIPMENT	9,000
H	ART. DEPARTMENT	3,050
I	STUDIO	3,200
J	LOCATION	3,000
K	STOCK, NEGATIVE & PROCESSING	3,225
L/M	POST-PRODUCTION	3,220
N	INSURANCE	1,181
O	SUNDRIES	2,000
P	MUSIC COMPOSITION	750

NETT PRODUCTION COST 40,556

PRODUCTION FEE/OVERHEAD 0

BUDGET TOTAL £ 40,556

#	Item	Notes	Prep	Days	x	Cost	OT	OT/Hr	NSB	3OT	Total	Mark-up	Total M/Up
C. CAST													
1	Principals			5	1	125	0	25			625	0.0%	£0
2	Principals - Wardrobe Call			1	1	0					0	0.0%	£0
3	Principals - Buyouts					0					0	0.0%	£0
4						0					0	0.0%	£0
5	Principals					0					0	0.0%	£0
6	Principals - Wardrobe Call					0					0	0.0%	£0
7	Principals - Buyouts					0					0	0.0%	£0
8						0					0	0.0%	£0
9	Children					0					0	0.0%	£0
10	Chaperone					0					0	0.0%	£0
11	Children - Buyouts					0					0	0.0%	£0
12	Babies					0					0	0.0%	£0
13	Chaperone					0					0	0.0%	£0
14	Extras		4	4		100	0				1,600	0.0%	£0
15	Extras Agents Commission					0					0	0.0%	£0
16	Stand-ins					0					0	0.0%	£0
17	Stunt Performer					0					0	0.0%	£0
18	Narrator					0					0	0.0%	£0
19	Choreographer					0					0	0.0%	£0
20	Hand Artiste					0					0	0.0%	£0
21	Body Artiste					0					0	0.0%	£0
22	Animals - Casting					0					0	0.0%	£0
23	Animals - Shoot					0					0	0.0%	£0
TOTAL											2,225	0.0%	£0

#	Item	Notes	Prep	Days	x	Cost	OT	OT/Hr	NSB	3OT	Total	Mark-up	Total M/Up
D/E SALARIES													
1	Director					0					0	0.0%	£0
2	Producer			1	1	250					250	0.0%	£0
3	Co-Producer			1	1	175					175	0.0%	£0
SUB-TOTAL											425	0.0%	£0
CREW #1													
4	Production Manager - Inc. £50 Shoot Fee					0					0	0.0%	£0
5	Production Co-ordinator					0					0	0.0%	£0
6	Production Assistant - Inc. £50 Shoot Fee					0					0	0.0%	£0
7	1st Assistant Director			5	1	150	0				750	0.0%	£0
8	2nd Assistant Director					0					0	0.0%	£0
9	3rd Assistant Director					0					0	0.0%	£0
10	Location Manager					0					0	0.0%	£0
11	Continuity/Script			3	1	150	0				450	0.0%	£0
12	Lighting Cameraman			5	1	150	0				750	0.0%	£0
13	Camera Operator #1					0					0	0.0%	£0
14	Camera Operator #2					0					0	0.0%	£0
15	Focus Puller #1			5	1	150	0				750	0.0%	£0
16	Focus Puller #2					0					0	0.0%	£0
17	Clapper Loader #1			5	1	150	0				750	0.0%	£0
18	DIT					0					0	0.0%	£0
19	Dolly Grip					0					0	0.0%	£0
20	Crane/2nd Grip					0					0	0.0%	£0
21	Crane Operator/Driver					0					0	0.0%	£0
22	Video Operator					0					0	0.0%	£0
23	Sound Recordist			4	1	150	0				600	0.0%	£0
24	Boom Op.					0					0	0.0%	£0
25	Make-up			5	1	150	0				750	0.0%	£0

Overtime per Day	0	Mark-up	0.0%	NSB	0	Total Net	40,556
Currency Conversion	1	NIC	13.80	TOC	0	Total Mark-up	0
Currency Exchange Rate	1.00	Insurance	3.00%	3OT	0	Total Budget	40,556

#	Item	Notes	Prep	Days	x	Cost	OT	OT/Hrs	NSB	TOC	3OT	Total	Mark-up	Total M/up
51.	Camera Operator #1					0		0	0	0	0	0	0.0%	€ 0
52.	Camera Operator #2					0		0	0	0	0	0	0.0%	€ 0
53.	Focus Puller #1					0		0	0	0	0	0	0.0%	€ 0
54.	Focus Puller #2					0		0	0	0	0	0	0.0%	€ 0
55.	Clapper Loader #1					0		0	0	0	0	0	0.0%	€ 0
56.	DIT					0		0	0	0	0	0	0.0%	€ 0
57.	Dolly Grip					0		0	0	0	0	0	0.0%	€ 0
58.	Crane/2nd Grip					0		0	0	0	0	0	0.0%	€ 0
59.	Crane Operator/Driver					0		0	0	0	0	0	0.0%	€ 0
60.	Video Operator					0		0	0	0	0	0	0.0%	€ 0
61.	Sound Recordist					0		0	0	0	0	0	0.0%	€ 0
62.	Boom Op.					0		0	0	0	0	0	0.0%	€ 0
63.	Make-up					0		0	0	0	0	0	0.0%	€ 0
64.	Make-up Assistant					0		0	0	0	0	0	0.0%	€ 0
65.	Hairdresser					0		0	0	0	0	0	0.0%	€ 0
66.	Hairdresser Assistant					0		0	0	0	0	0	0.0%	€ 0
67.	Gaffer					0		0	0	0	0	0	0.0%	€ 0
68.	Electricians					0		0	0	0	0	0	0.0%	€ 0
69.	Electricians/Riggers					0		0	0	0	0	0	0.0%	€ 0
70.	Generator Op.					0		0	0	0	0	0	0.0%	€ 0
71.	Food Stylist					0		0	0	0	0	0	0.0%	€ 0
72.	Security/Street Control					0		0	0	0	0	0	0.0%	€ 0
73.	Nurse/Paramedic					0		0	0	0	0	0	0.0%	€ 0
74.	Vet					0		0	0	0	0	0	0.0%	€ 0
75.	Animals Handlers					0		0	0	0	0	0	0.0%	€ 0
76.	Drivers					0		0	0	0	0	0	0.0%	€ 0
77.	Health & Safety Officer					0		0	0	0	0	0	0.0%	€ 0
78.	PA's/Runners					0		0	0	0	0	0	0.0%	€ 0
79.	National Insurance Contributions	13.8%				0		0	0	0	0	0	0.0%	€ 0
* Indicates NIC Applied														
SUB-TOTAL												0	€ 0	
TOTAL												7,555	€ 0	

Item	Notes	Days	x	Cost	OT Hrs	OT Rate	NSB	TOC	3OT	Total	Mark-up	Total M/up	
1	Body - Arri Alexa / RED	5	1	900						4,500	0.0%	€ 0	
2	Body - F3 / C300			0						0	0.0%	€ 0	
3	Body - 35mm / 16mm	4	1	0						0	0.0%	€ 0	
4	Body - Accessories			0						0	0.0%	€ 0	
5	RAW Codex / Codex Vault			0						0	0.0%	€ 0	
6				0						0	0.0%	€ 0	
7	Lens - Zoom			0						0	0.0%	€ 0	
8	Lens - Primes			0						0	0.0%	€ 0	
9	Lens - Telephoto			0						0	0.0%	€ 0	
10	Lens - Periscope			0						0	0.0%	€ 0	
11	Lens - Filters			0						0	0.0%	€ 0	
12	Lens - Accessories			0						0	0.0%	€ 0	
13	Steadicam			0						0	0.0%	€ 0	
14	Grip - Head & Leas			0						0	0.0%	€ 0	
15	Grip - Dolly			0						0	0.0%	€ 0	
16	Grip - Tracks			0						0	0.0%	€ 0	
17	Grip - Accessories			0						0	0.0%	€ 0	
18	Studio Del & Col			0						0	0.0%	€ 0	
19	Sound - Recorder & Accs			0						0	0.0%	€ 0	
20	Sound - Diolite			0						0	0.0%	€ 0	
21	CCTV			0						0	0.0%	€ 0	
22	CCTV - Other			0						0	0.0%	€ 0	
23	Motorola's (per pair)			0						0	0.0%	€ 0	
24	DIT			0						0	0.0%	€ 0	
25	Generator			0						0	0.0%	€ 0	
26	Generator Fuel			0						0	0.0%	€ 0	
27	Lights - Tunstun			0						0	0.0%	€ 0	
28	Lights - HMI	5	1	750						3,750	0.0%	€ 0	
29	Lighting Consumables			0						0	0.0%	€ 0	
30	Lighting Accessories			0						0	0.0%	€ 0	
31	Wind Machine etc.			0						0	0.0%	€ 0	
32	Practical Lamps			0						0	0.0%	€ 0	
33	Lighting Truck	5	1	50						250	0.0%	€ 0	
34	Lighting Truck Mileage			0						0	0.0%	€ 0	
35	DIT Van			0						0	0.0%	€ 0	
36	Camera Truck	5	1	100	0					500	0.0%	€ 0	
37	Camera Truck Mileage			0						0	0.0%	€ 0	
38	Grip Truck			0						0	0.0%	€ 0	
39	Grip Truck Mileage			0						0	0.0%	€ 0	
40	Studio Del & Col			0						0	0.0%	€ 0	
41				0						0	0.0%	€ 0	
42	Photostatics Camera			0						0	0.0%	€ 0	
43	Underwater Equipment			0						0	0.0%	€ 0	
44	Motion Control			0						0	0.0%	€ 0	
45	Crane/Remote Head			0						0	0.0%	€ 0	
46	Helicopter (per hour)			0						0	0.0%	€ 0	
47	Hel-Rigs (Wescam)			0						0	0.0%	€ 0	
48	Tracking Vehicles			0						0	0.0%	€ 0	
49	Additional Transport			0						0	0.0%	€ 0	
50	Additional Mileage			0						0	0.0%	€ 0	
TOTAL												9,000	€ 0

Item	Notes	Prep Days	Shoot Days	x	Cost	OT	OT/Hr	NSB	TOC	3OT	Total	Mark-up	Total M/up
CREW #1													
1	Art Director		4	1	150						600	0.0%	€ 0
2	Assistant Art Director		4	1	100						400	0.0%	€ 0
3	Prop Buyer				0						0	0.0%	€ 0
4	Master Props				0						0	0.0%	€ 0
5	Props #1				0						0	0.0%	€ 0
6	Props #2				0						0	0.0%	€ 0
7	Props Assist				0						0	0.0%	€ 0
8	Scenic Artist				0						0	0.0%	€ 0
9	Costume Designer		4	1	150						600	0.0%	€ 0
10	Wardrobe Buyer				0						0	0.0%	€ 0
11	Wardrobe Assistant				0						0	0.0%	€ 0
12	Seamstress				0						0	0.0%	€ 0
13	SFX Supervisor		2	1	150						300	0.0%	€ 0
14	Snr SFX Technician				0						0	0.0%	€ 0
15	SFX Technician				0						0	0.0%	€ 0
16					0						0	0.0%	€ 0
17	National Insurance Contributions	13.8%			0						0	0.0%	€ 0
SUB-TOTAL												1,900	€ 0
CREW #2													
18	Art Director				0						0	0.0%	€ 0
19	Assistant Art Director				0						0	0.0%	€ 0
20	Prop Buyer				0						0	0.0%	€ 0
21	Master Props				0						0	0.0%	€ 0
22	Props #1				0						0	0.0%	€ 0
23	Props #2				0						0	0.0%	€ 0
24	Props Assist				0						0	0.0%	€ 0
25	Scenic Artist				0						0	0.0%	€ 0
26	Costume Designer				0						0	0.0%	€ 0
27	Wardrobe Buyer				0						0	0.0%	€ 0
28	Wardrobe Assistant				0						0	0.0%	€ 0
29	Seamstress				0						0	0.0%	€ 0
30	SFX Supervisor				0						0	0.0%	€ 0
31	Snr SFX Technician				0						0	0.0%	€ 0
32	SFX Technician				0						0	0.0%	€ 0
33					0						0	0.0%	€ 0
34	National Insurance Contributions	13.8%			0						0	0.0%	€ 0
SUB-TOTAL												0	€ 0
COSTS													
35	Props - Purchase		4	1	250						1,000	0.0%	€ 0
36	Props - Hire				0						0	0.0%	€ 0
37	Props - Special				0						0	0.0%	€ 0
38	Props - Action Vehicles				0						0	0.0%	€ 0
39	Props - Food				0						0	0.0%	€ 0
40	Props Transport		1	1	150	0					150	0.0%	€ 0
41	Props Transport Mileage				0						0	0.0%	€ 0
42	Rigs				0						0	0.0%	€ 0
43	Models				0						0	0.0%	€ 0
44	Artwork				0						0	0.0%	€ 0
45	Special Packs/Labels				0						0	0.0%	€ 0
46	Cooker/Refrigerator				0						0	0.0%	€ 0
47	Special Effects				0						0	0.0%	€ 0
48	Wardrobe - Principals				0						0	0.0%	€ 0
49	Wardrobe - Children				0						0	0.0%	€ 0
50	Wardrobe - Extras				0						0	0.0%	€ 0
51					0						0	0.0%	€ 0
52					0						0	0.0%	€ 0

Overtime per Day	0	Mark-up	0.0%	NSB	0	Total Net	40,556
Currency Conversion	1	NIC	13.80%	TOC	0	Total Mark-up	0
Currency Exchange Rate	1.00	Insurance	3.00%	3OT	0	Total Budget	40,556

#	Item	Notes	Prep	Days	x	Cost	OT	OT/Hr	NSB	TOC	3OT	Total	Mark-up	Total M/up
53	Accessories					0						0	0.0%	£ 0
54	Cleaning & Alterations					0						0	0.0%	£ 0
55	Wigs/Beards					0						0	0.0%	£ 0
56	Wardrobe Transport					0						0	0.0%	£ 0
57	Prop Buyers Car					0						0	0.0%	£ 0
58	Stylists Car					0						0	0.0%	£ 0
59	Costume Designer Car					0						0	0.0%	£ 0
60	Prop Masters Tool Hire					0						0	0.0%	£ 0
61						0						0	0.0%	£ 0
62						0						0	0.0%	£ 0
63						0						0	0.0%	£ 0
64						0						0	0.0%	£ 0
65						0						0	0.0%	£ 0
66						0						0	0.0%	£ 0
SUB-TOTAL												1,150		£ 0
* Indicates NIC Applied														
TOTAL												3,050		£ 0

Item	Notes	Days	x	Cost	OT	OT/Hr	NSB	TOC	3OT	Total	Mark-up	Total M/up		
CONSTRUCTION LABOUR														
1	Construction Manager - Prep, Shoot & Strike			0		0				0	0.0%	£ 0		
2	Master Carpenter - Build			0		0				0	0.0%	£ 0		
3	Master Painter - Build			0		0				0	0.0%	£ 0		
4	Master Plasterer - Build			0		0				0	0.0%	£ 0		
5	Riggers - Build			0		0				0	0.0%	£ 0		
6	Carpenters / Painters / Plasterers - Build			0		0				0	0.0%	£ 0		
7	Carpenters - Stand-by			0		0	0	0	0	0	0.0%	£ 0		
8	Painters - Stand-by			0		0	0	0	0	0	0.0%	£ 0		
9	Plasterers - Stand-by			0		0	0	0	0	0	0.0%	£ 0		
10	Riggers - Stand-by			0		0	0	0	0	0	0.0%	£ 0		
11	Stagehands - Stand-by			0		0	0	0	0	0	0.0%	£ 0		
12	Carpenters - Strike			0		0				0	0.0%	£ 0		
13	Plasterers - Strike			0		0				0	0.0%	£ 0		
14	Riggers - Strike			0		0				0	0.0%	£ 0		
15	Stagehands - Strike			0		0				0	0.0%	£ 0		
16	National Insurance Contributions			13.8%						0	0.0%	£ 0		
SUB-TOTAL												0		£ 0

Item	Notes	Days	x	Cost	OT	OT/Hr	NSB	TOC	3OT	Total	Mark-up	Total M/up		
CONSTRUCTION MATERIALS														
17	Sub-Contracted Labour			0						0	0.0%	£ 0		
18	Construction Materials			0						0	0.0%	£ 0		
19	Construction Transport			0						0	0.0%	£ 0		
20	Scaffold/Rigs			0						0	0.0%	£ 0		
21	Screens/Flats			0						0	0.0%	£ 0		
22	Rostra			0						0	0.0%	£ 0		
23	Stock Hire			0						0	0.0%	£ 0		
24	Cyest/Cove			0						0	0.0%	£ 0		
25	Backings/Drapes			0						0	0.0%	£ 0		
26	Paint			0						0	0.0%	£ 0		
27	Engineering			0						0	0.0%	£ 0		
28	Construction Handling Fees (exclud 15.0%			0						0	0.0%	£ 0		
SUB-TOTAL												0		£ 0

Item	Notes	Days	x	Cost	OT	OT/Hr	NSB	TOC	3OT	Total	Mark-up	Total M/up		
STUDIO #1														
29	Studio - Build			0		0				0	0.0%	£ 0		
30	Studio - Pre-Light			0		0				0	0.0%	£ 0		
31	Studio - Shoot	1	1	1,200		0				1,200	0.0%	£ 0		
32	Studio - Strike			0		0				0	0.0%	£ 0		
33	Motion Control Stage			0		0				0	0.0%	£ 0		
34				0		0				0	0.0%	£ 0		
35				0		0				0	0.0%	£ 0		
36	Production Offices			0		0				0	0.0%	£ 0		
37	Art Dept Office			0		0				0	0.0%	£ 0		
38	Make Up/Hairdressing Rooms			0		0				0	0.0%	£ 0		
39	Wardrobe Rooms			0		0				0	0.0%	£ 0		
40	Dressing Rooms			0		0				0	0.0%	£ 0		
41	Extras Room			0		0				0	0.0%	£ 0		
42	The Backlot			0		0				0	0.0%	£ 0		
43	Tank			0		0				0	0.0%	£ 0		
44	Power Hse AC/DC units			0		0				0	0.0%	£ 0		
45	Telephone			0		0				0	0.0%	£ 0		
46	Taxis			0		0				0	0.0%	£ 0		
47	Bikes			0		0				0	0.0%	£ 0		
48	Canteen			0		0				0	0.0%	£ 0		
49	Coach			0		0				0	0.0%	£ 0		
SUB-TOTAL												1,200		£ 0

Item	Notes	Days	x	Cost	OT	OT/Hr	NSB	TOC	3OT	Total	Mark-up	Total M/up		
STUDIO #2: BROADCASTING STUDIO / NEWSROOM														
50	Studio - Build			0		0				0	0.0%	£ 0		
51	Studio - Pre-Light			0		0				0	0.0%	£ 0		
52	Studio - Shoot	1	1	2,000		0				2,000	0.0%	£ 0		
53	Studio - Strike			0		0				0	0.0%	£ 0		
54	Motion Control Stage			0		0				0	0.0%	£ 0		
55				0		0				0	0.0%	£ 0		
56				0		0				0	0.0%	£ 0		
57	Production Offices			0		0				0	0.0%	£ 0		
58	Art Dept Office			0		0				0	0.0%	£ 0		
59	Make Up/Hairdressing Rooms			0		0				0	0.0%	£ 0		
60	Wardrobe Rooms			0		0				0	0.0%	£ 0		
61	Dressing Rooms			0		0				0	0.0%	£ 0		
62	Extras Room			0		0				0	0.0%	£ 0		
63	The Backlot			0		0				0	0.0%	£ 0		
64	Tank			0		0				0	0.0%	£ 0		
65	Power Hse AC/DC units			0		0				0	0.0%	£ 0		
66	Telephone			0		0				0	0.0%	£ 0		
67	Taxis			0		0				0	0.0%	£ 0		
68	Bikes			0		0				0	0.0%	£ 0		
69	Canteen			0		0				0	0.0%	£ 0		
70	Coach			0		0				0	0.0%	£ 0		
SUB-TOTAL												2,000		£ 0
* Indicates NIC Applied														
TOTAL												3,200		£ 0

Item	Notes	Prep Days	Shoot Days	x	Cost	OT	OT/Hr	NSB	TOC	3OT	Total	Mark-up	Total M/up	
LOCATION #1														
1	Interiors		2	1	500						1,000	0.0%	£ 0	
2	Exteriors		1	1	500						500	0.0%	£ 0	
3	Facility Fee				0						0	0.0%	£ 0	
4	Catering Crew				0		0	0	0	0	0	0.0%	£ 0	
5	Catering per Person		4	20	15						1,200	0.0%	£ 0	
6	Coach/Minibus				0						0	0.0%	£ 0	
7	Production Trailers				0						0	0.0%	£ 0	
8	Artist Trailers				0						0	0.0%	£ 0	
9	Make-up/Wardrobe Trailers				0						0	0.0%	£ 0	
11	Honey Wagon				0						0	0.0%	£ 0	
12	Dinno Bus				0						0	0.0%	£ 0	
14	Unit Car		2	1	150						300	0.0%	£ 0	
15	Mileage - Facility Vehicles				0.00						0	0.0%	£ 0	
16	Mileage - Crew Vehicles				0.00						0	0.0%	£ 0	
17	Car Hire				0						0	0.0%	£ 0	
18	Taxis				0						0	0.0%	£ 0	
19	Bikes				0						0	0.0%	£ 0	
20	Telephone/Fax				0						0	0.0%	£ 0	
22	Carnets & Customs Brokerage				0						0	0.0%	£ 0	
25	Airport Transfer				0						0	0.0%	£ 0	
26	Excess Baggage				0						0	0.0%	£ 0	
27	Construction - Materials				0						0	0.0%	£ 0	
28	Construction - Transport				0						0	0.0%	£ 0	
29	Construction - Manager				0		0	0	0	0	0	0.0%	£ 0	
30	Construction - Labour				0		0	0	0	0	0	0.0%	£ 0	
34	National Insurance Contributions				13.8%						0	0.0%	£ 0	
35	Construction Handling Fees (exclud 15.0%				0						0	0.0%	£ 0	
SUB-TOTAL												3,000		£ 0

Item	Notes	Prep Days	Shoot Days	x	Cost	OT	OT/Hr	NSB	TOC	3OT	Total	Mark-up	Total M/up
LOCATION #2													
1	Facility Fee				0						0	0.0%	£ 0
2	Facility Fee				0						0	0.0%	£ 0
3	Facility Fee				0						0	0.0%	£ 0
4	Catering Crew				0		0	0	0	0	0	0.0%	£ 0
5	Catering per Person				0						0	0.0%	£ 0
6	Coach/Minibus				0						0	0.0%	£ 0
7	Production Trailers				0						0	0.0%	£ 0
8	Artist Trailers				0						0	0.0%	£ 0
9	Make-up/Wardrobe Trailers				0						0	0.0%	£ 0
11	Honey Wagon				0						0	0.0%	£ 0
12	Dinno Bus				0						0	0.0%	£ 0
14	Unit Car				0						0	0.0%	£ 0
15	Mileage - Facility Vehicles				0.00						0	0.0%	£ 0
16	Mileage - Crew Vehicles				0.00						0	0.0%	£ 0

Overtime per Day	0	Mark-up	0.0%	NSB	0	Total Net	40,556
Currency Conversion	1	NIC	13.80%	TOC	0	Total Mark-up	0
Currency Exchange Rate	1.00	Insurance	3.00%	3OT	0	Total Budget	40,556

#	Item	Notes	Prep	Days	x	Cost	OT	BT/H/MS/FO/OT	Total	Mark-up	Total M/up
17	Car Hire					0			0	0.0%	£ 0
18	Taxis					0			0	0.0%	£ 0
19	Bikes					0			0	0.0%	£ 0
20	Telephone/Fax					0			0	0.0%	£ 0
22	Carnets & Customs Brokerage					0			0	0.0%	£ 0
25	Airport Transfer					0			0	0.0%	£ 0
26	Excess Baggage					0			0	0.0%	£ 0
27	Construction - Materials					0			0	0.0%	£ 0
28	Construction - Transport					0			0	0.0%	£ 0
29	Construction - Manpower					0	0	0	0	0.0%	£ 0
30	Construction - Labour					0	0	0	0	0.0%	£ 0
34	National Insurance Contributions	13.8%				0			0	0.0%	£ 0
35	Construction Handling Fees	15.0%				0			0	0.0%	£ 0
SUB TOTAL									0		£ 0
HOTEL											
36	Hotel - Artists					0			0	0.0%	£ 0
38	Hotel - Agency					0			0	0.0%	£ 0
40	Hotel - Production					0			0	0.0%	£ 0
42	Hotel - Crew					0			0	0.0%	£ 0
46	Hotel - Art Dept					0			0	0.0%	£ 0
48	Hotel - Drivers					0			0	0.0%	£ 0
49	Hotel - Other					0			0	0.0%	£ 0
SUB TOTAL									0		£ 0
SUBSISTENCE											
50	P/Diem - Artist					0			0	0.0%	£ 0
52	P/Diem - Agency					0			0	0.0%	£ 0
54	P/Diem - Production					0			0	0.0%	£ 0
57	P/Diem - Crew					0			0	0.0%	£ 0
60	P/Diem - Art Dept					0			0	0.0%	£ 0
62	P/Diem - Drivers					0			0	0.0%	£ 0
63	P/Diem - Other					0			0	0.0%	£ 0
SUB TOTAL									0		£ 0
TRAVEL											
64	Travel - Artist					0			0	0.0%	£ 0
66	Travel - Agency					0			0	0.0%	£ 0
68	Travel - Production					0			0	0.0%	£ 0
70	Travel - Crew					0			0	0.0%	£ 0
75	Travel - Art Dept					0			0	0.0%	£ 0
SUB TOTAL									0		£ 0
TOTAL									3,000		£ 0

Item	Notes	Rolls	x	Cost	Total	Mark-up	Total M/up
1	Negative Stock - 35mm			0.00	0	0.0%	£ 0
2	Negative Stock - 16mm	15	400	0.25	1,500	0.0%	£ 0
3	Develop	15	400	0.20	1,200	0.0%	£ 0
4	Transfer/Sync to Beta			0.00	0	0.0%	£ 0
5	Transcode/Rushes			0	0	0.0%	£ 0
6	Stills Stock			0	0	0.0%	£ 0
7	Tape Stock: Beta/Umatic/VHS			0	0	0.0%	£ 0
8	Rushes Transport	1	1	75	75	0.0%	£ 0
9	HDD	1	2	250	500	0.0%	£ 0
TOTAL					3,275		£ 0

Item	Notes	Days/Hours	x	Cost	Total	Mark-up	Total M/up
EDITING							
1	Editor Sustenance & Resource Budget	28	1	25	700	0.0%	£ 0
2	Edit Fee - 1 x 20" DTV			0	0	0.0%	£ 0
3	Edit Fee - 3 x 15" 10" 5" Idents			0	0	0.0%	£ 0
4	AVID Hire			0	0	0.0%	£ 0
5	Loadina/Loadina/Importina (per hour)			0	0	0.0%	£ 0
6	Assistant/Phones/Messenger/Storage			0	0	0.0%	£ 0
7	EDI			0	0	0.0%	£ 0
8	Subsistence			0	0	0.0%	£ 0
9	Attendance & Prep - TK/Online/Sound			0	0	0.0%	£ 0
SUB TOTAL					700		£ 0
SOUND DESIGN							
10	Sound Effects	14	1	30	420	0.0%	£ 0
11	Studio - Video			0	0	0.0%	£ 0
12	Stock - Film			0	0	0.0%	£ 0
13	Stock - Video			0	0	0.0%	£ 0
14	Transfer Charges			0	0	0.0%	£ 0
SUB TOTAL					420		£ 0
LIBRARY							
15	Picture - Royalty			0	0	0.0%	£ 0
16	Picture - Search			0	0	0.0%	£ 0
17	Tapes/Dubbs			0	0	0.0%	£ 0
18	Sound Effects			0	0	0.0%	£ 0
19	Transfers			0	0	0.0%	£ 0
SUB TOTAL					0		£ 0
OPTICALS & LABORATORY							
20	Opticals - Dissolve			0	0	0.0%	£ 0
21	Opticals - Title			0	0	0.0%	£ 0
22	Rostrum shoot			0	0	0.0%	£ 0
23	Graded Reprints			0	0	0.0%	£ 0
24	Interpos Sections			0	0	0.0%	£ 0
25	CR1 Section/Prints			0	0	0.0%	£ 0
26	Optical Sound			0	0	0.0%	£ 0
SUB TOTAL					0		£ 0
3D ANIMATION							
27	Graphics - Test	14	1	30	420	0.0%	£ 0
28	Graphics - Build	14	1	30	420	0.0%	£ 0
29	Graphics - Render	14	1	30	420	0.0%	£ 0
30	Graphics - Dubbs	14	1	30	420	0.0%	£ 0
31	Graphics - Stock	14	1	30	420	0.0%	£ 0
32	Subsistence			0	0	0.0%	£ 0
SUB TOTAL					2,100		£ 0
FILM COSTS							
33	EDL - Neg Loading			0	0	0.0%	£ 0
34	EDL - Neg Assembly			0	0	0.0%	£ 0
35	EDL - Time Coding			0	0	0.0%	£ 0
36	EDL - Disc Leaders			0	0	0.0%	£ 0
37	Prints/Reprints			0	0	0.0%	£ 0
38	Neo/Pos Cutting			0	0	0.0%	£ 0
SUB TOTAL					0		£ 0
EDITING & OPTICALS							
39	Telecine - Grade	1	1	500	500	0.0%	£ 0
40	Telecine - Transfer			0	0	0.0%	£ 0
41	Telecine - Ingest / Transcode to DPX			0	0	0.0%	£ 0
42	Telecine - Clean			0	0	0.0%	£ 0
43	Edit - General Edit			0	0	0.0%	£ 0
44	Edit - Off-line			0	0	0.0%	£ 0
45	Edit - Sound Relay			0	0	0.0%	£ 0
46	Opticals - Flame			0	0	0.0%	£ 0
47	Opticals - Smoke			0	0	0.0%	£ 0
48	Opticals - Inferno			0	0	0.0%	£ 0
49	Opticals - Aftereffects			0	0	0.0%	£ 0
50	Opticals - DVE			0	0	0.0%	£ 0
51	Dubbs			0	0	0.0%	£ 0
52	HDD			0	0	0.0%	£ 0
53	Editor's Supervision			0	0	0.0%	£ 0
54	Titles/Artwork			0	0	0.0%	£ 0
SUB-TOTAL					500		£ 0
TOTAL					3,720		£ 0

Item	Notes	No	x	Cost	Total	Mark-up	Total M/up
1	Artiste Non-Appearance			0	0	0.0%	£ 0
2	Aerial or Hazardous			0	0	0.0%	£ 0
3	Terrorism Inclusion			0	0	0.0%	£ 0
4	Production Insurance			3,000	1,181	0.0%	£ 0
TOTAL					1,181		£ 0

Item	Notes	No	x	Cost	Total	Mark-up	Total M/up
1	Leaol (Work permits/Visas)			0	0	0.0%	£ 0
2	Service Company Production Costs			0	0	0.0%	£ 0
3	Contingency	1	1	2,000	2,000	0.0%	£ 0
TOTAL					2,000		£ 0

Overtime per Day	0	Mark-up	0.0%	NSB	0	Total Net	40,556
Currency Conversion	1	NIC	13.80	TOC	0	Total Mark-up	0
Currency Exchange Rate	1.00	Insurance	3.00%	3OT	0	Total Budget	40,556

#	Item	Notes	Prep	Days	x	Cost	OT	BT/H/MSB/3OT	Total	Mark-up	Total M/up
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D. MUSIC COMPOSITION											
Item	Notes	No	x	Cost	Total	Mark-up	Total M/up				
1	Composer		1	1	500	500	0.0%	£ 0			
2	Arrangement		1	1	250	250	0.0%	£ 0			
3	Studio				0	0	0.0%	£ 0			
TOTAL						750		£ 0			

PRODUCTION NOTES	
THIS ESTIMATE HAS BEEN ASSESSED ON THE FOLLOWING BASIS:	

THIS ESTIMATE INCLUDES THE FOLLOWING ITEMS:	

THIS ESTIMATE EXCLUDES THE FOLLOWING ITEMS:	

THIS ESTIMATE IS SUBJECT TO THE FOLLOWING CONDITIONS:	

BUDGET SPEC - SOUTH AFRICAN SEQUENCE

FOR

BREAKING NEWS

Written by
Xavier Damase

Overtime per Day	0	Mark-up	0.0%	NSB	0	Total Net	24,875
Currency Conversion	1	NIC	13.80	TOC	0	Total Mark-up	0
Currency Exchange Rate	1.00	Insurance	3.00%	TOT	0	Total Budget	24,875

Film/Video Production Quotation.

#	Item	Notes	Prep	Days	x	Cost	OT	BT/HMS	RO/OT	Total	Mark-up	Total M/up
A/R PRE-PRODUCTION												
LOCATION SCOUT #1												
1	Location Scout					0				0	0.0%	£0
2	Assistant Location Scout					0				0	0.0%	£0
3	Stills/Video					0				0	0.0%	£0
4	Telephone					0				0	0.0%	£0
5	Mileage					0				0	0.0%	£0
6	Car Hire					0				0	0.0%	£0
7	Accommodation					0				0	0.0%	£0
8	Subsistence					0				0	0.0%	£0
9	Tolls					0				0	0.0%	£0
10	Travel					0				0	0.0%	£0
11	Research/Maps					0				0	0.0%	£0
12	Other					0				0	0.0%	£0
SUB-TOTAL										0	0.0%	£0
LOCATION SCOUT #2												
13	Location Scout					0				0	0.0%	£0
14	Assistant Location Scout					0				0	0.0%	£0
15	Stills/Video					0				0	0.0%	£0
16	Telephone					0				0	0.0%	£0
17	Mileage					0				0	0.0%	£0
18	Car Hire					0				0	0.0%	£0
19	Accommodation					0				0	0.0%	£0
20	Subsistence					0				0	0.0%	£0
21	Tolls					0				0	0.0%	£0
22	Travel					0				0	0.0%	£0
23	Research/Maps					0				0	0.0%	£0
24	Other					0				0	0.0%	£0
SUB-TOTAL										0	0.0%	£0
TECHNICAL SCOUT												
25	Location Scout					0				0	0.0%	£0
26	Car/Mini-bus					0				0	0.0%	£0
27	Telephone					0				0	0.0%	£0
28	Travel					0				0	0.0%	£0
29	Accommodation/Subsistence					0				0	0.0%	£0
SUB-TOTAL										0	0.0%	£0
CASTING												
30	Castina Director (Session Fee)		30	1	50					1,500	0.0%	£0
31	Castina Director (Prep)				0					0	0.0%	£0
32	Video Studio/Tapes				0					0	0.0%	£0
33	Video Edit				0					0	0.0%	£0
34	Rehearsal room				0					0	0.0%	£0
35					0					0	0.0%	£0
36	Regional Casting Accommodation				0					0	0.0%	£0
37	Regional Casting Expenses				0					0	0.0%	£0
SUB-TOTAL										1,500	0.0%	£0
PRE-PRODUCTION EXPENSES												
38	Office Expenses					0				0	0.0%	£0
39	Taxis					0				0	0.0%	£0
40	Competition charge					0				0	0.0%	£0
41	Tel/Fax					0				0	0.0%	£0
42	Travel					0				0	0.0%	£0
43	Accommodation & Subsistence					0				0	0.0%	£0
44	Storyboards					0				0	0.0%	£0
SUB-TOTAL										0	0.0%	£0
TOTAL										1,500		£0

BASIS OF ESTIMATE

TNC	EXC		TNC	EXC
x		1. Location Scouting	x	
x		2. Casting Director	x	
x		3. Video Facting	x	
x		4. Artiste Fees - Tests	x	
x		5. Artiste Fees - Featured	x	
x		6. Artiste Fees - Extras	x	
x		7. Artiste Fees - Stand Ins	x	
x		8. Artiste Fees - Stunts	x	
x		9. Artiste Fees - Voice Overs	x	
x		10. Child Audition Fees	x	
x		11. Child Artiste Fees	x	
x		12. Chaperone Fees	x	
x		13. Hand Artiste	x	
x		14. Animals & Handlers	x	
x		15. Provision Of Wardrobe	x	
x		16. Home Fronomist	x	
x		17. Special Personnel	x	
x		18. Artwork/Packs	x	
x		19. Special Props	x	
x		20. Travel & Accom - Artists	x	
x		21. Travel & Accom - Agency	x	
x		22. Travel & Accom - Client	x	
		23. Artiste Accident Insurance		
		24. Weather Insurance		
		25. Ruckus Only		
		26. Director's Approved Edit		
		27. Agency Approved Edit		
		28. Client Approved Edit		
		29. Complete To D1		
		30. FDJ Reprints		
		31. Txfr & Plavout		
		32. G Snools		
		33. CRT		
		34. Neta. Insurance		
		35. Recording		
		36. Dubbing		
		37. Umahr/VHS Tyfcs		
		38. Original Music		
		39. Sinears Sessions		
		40. Library Music		
		41. Sound FX		
		42. Music Licence		

COMMENTS:

Please see bottom of document for budget considerations.

DAYS

- Recre
- Travel
- Loc'n. Prep
- Loc'n. Shoot
- Loc'n. Strike
- Studio Build
- Studio Pre-light
- Studio Shoot
- Studio Strike
- Rest Day

CODE	BUDGET SECTION	SECTION TOTAL
A/R	PRE-PRODUCTION	1,500
C	CAST	1,000
D/E	SALARIES	0
E/G	EQUIPMENT	0
H	ART DEPARTMENT	0
I	STUDIO	0
J	LOCATION	11,900
K	STOCK, NEGATIVE & PROCESSING	0
L/M	POST-PRODUCTION	0
N	INSURANCE	725
O	LAUNDRIES	9,750
P	MUSIC COMPOSITION	0

NETT PRODUCTION COST 24,875

PRODUCTION FFF/OVER 0

BUDGET TOTAL £ 24,875

#	Item	Notes	Days	Days	x	Cost	OT	OT/Hr	Total	Mark-up	Total M/up	
C CAST												
1	Principals		3	1	200	0	40		600	0.0%	£0	
2	Principals - Wardrobe Call				0				0	0.0%	£0	
3	Principals - Buyouts				0				0	0.0%	£0	
4					0				0	0.0%	£0	
5	Principals		1	2	150	0	30		300	0.0%	£0	
6	Principals - Wardrobe Call				0				0	0.0%	£0	
7	Principals - Buyouts				0				0	0.0%	£0	
8					0				0	0.0%	£0	
9	Intimidating Man		1	1	100	0	20		100	0.0%	£0	
10	Chaperone				0				0	0.0%	£0	
11	Children - Buyouts				0				0	0.0%	£0	
12	Babies				0				0	0.0%	£0	
13	Chaperone				0				0	0.0%	£0	
14	Extras				0				0	0.0%	£0	
15	Extras Agents Commission				0				0	0.0%	£0	
16	Stand-ins				0				0	0.0%	£0	
17	Stunt Performer				0				0	0.0%	£0	
18	Narrator				0				0	0.0%	£0	
19	Choreographer				0				0	0.0%	£0	
20	Hand Artiste				0				0	0.0%	£0	
21	Body Artiste				0				0	0.0%	£0	
22	Animals - Casting				0				0	0.0%	£0	
23	Animals - Shoot				0				0	0.0%	£0	
TOTAL										1,000		£0

#	Item	Notes	Prep/Wrap	Shoot	x	Cost	OT	OT/Hr	NSB	TOT	3OT	Total	Mark-up	Total M/up
D/E SALARIES														
1	Director					0						0	0.0%	£0
2	Producer					0						0	0.0%	£0
3	Co-Producer					0						0	0.0%	£0
SUB-TOTAL										0	0.0%	£0		
CREW #1														
4	Production Manager - Inc. £50 Shoot Fee					0						0	0.0%	£0
5	Production Co-ordinator					0						0	0.0%	£0
6	Production Assistant - Inc. £50 Shoot Fee					0						0	0.0%	£0
7	1st Assistant Director					0						0	0.0%	£0
8	2nd Assistant Director					0						0	0.0%	£0
9	3rd Assistant Director					0						0	0.0%	£0
10	Location Manager					0						0	0.0%	£0
11	Continuity/Script					0						0	0.0%	£0
12	Lighting Cameraman					0						0	0.0%	£0
13	Camera Operator #1					0						0	0.0%	£0
14	Camera Operator #2					0						0	0.0%	£0
15	Focus Puller #1					0						0	0.0%	£0
16	Focus Puller #2					0						0	0.0%	£0
17	Clapper Loader #1					0						0	0.0%	£0
18	DIT					0						0	0.0%	£0
19	Dolly Grip					0						0	0.0%	£0
20	Crane/2nd Grip					0						0	0.0%	£0
21	Crane Operator/Driver					0						0	0.0%	£0
22	Video Operator					0						0	0.0%	£0
23	Sound Recordist					0						0	0.0%	£0
24	Room Op.					0								

Overtime per Day	0	Mark-up	0.0%	NSB	0	Total Net	24,875
Currency Conversion	1	NIC	13.80%	TOC	0	Total Mark-up	0
Currency Exchange Rate	1.00	Insurance	3.00%	TOC	0	Total Budget	24,875

#	Item	Notes	Prep	Days	x	Cost	OT	DT	H	S	F	O	O	O	Total	Mark-up	Total M/up
53	Focus Puller #1					0	0	0	0	0	0	0	0	0	0	0.0%	E 0
54	Focus Puller #2					0	0	0	0	0	0	0	0	0	0	0.0%	E 0
55	Clapper Loader #1					0	0	0	0	0	0	0	0	0	0	0.0%	E 0
56	DTI					0	0	0	0	0	0	0	0	0	0	0.0%	E 0
57	Dolly Grip					0	0	0	0	0	0	0	0	0	0	0.0%	E 0
58	Crane/2nd Grip					0	0	0	0	0	0	0	0	0	0	0.0%	E 0
59	Crane Operator/Driver					0	0	0	0	0	0	0	0	0	0	0.0%	E 0
60	Video Operator					0	0	0	0	0	0	0	0	0	0	0.0%	E 0
61	Sound Recordist					0	0	0	0	0	0	0	0	0	0	0.0%	E 0
62	Boom Op					0	0	0	0	0	0	0	0	0	0	0.0%	E 0
63	Make-up					0	0	0	0	0	0	0	0	0	0	0.0%	E 0
64	Make-up Assistant					0	0	0	0	0	0	0	0	0	0	0.0%	E 0
65	Hairdresser					0	0	0	0	0	0	0	0	0	0	0.0%	E 0
66	Hairdresser Assistant					0	0	0	0	0	0	0	0	0	0	0.0%	E 0
67	Gaffer					0	0	0	0	0	0	0	0	0	0	0.0%	E 0
68	Electricians					0	0	0	0	0	0	0	0	0	0	0.0%	E 0
69	Electricians/Riggers					0	0	0	0	0	0	0	0	0	0	0.0%	E 0
70	Generator Op.					0	0	0	0	0	0	0	0	0	0	0.0%	E 0
71	Food Stylist					0	0	0	0	0	0	0	0	0	0	0.0%	E 0
72	Security/Street Closing					0	0	0	0	0	0	0	0	0	0	0.0%	E 0
73	Nurse/Paramedic					0	0	0	0	0	0	0	0	0	0	0.0%	E 0
74	Vet					0	0	0	0	0	0	0	0	0	0	0.0%	E 0
75	Animals Handlers					0	0	0	0	0	0	0	0	0	0	0.0%	E 0
76	Drivers					0	0	0	0	0	0	0	0	0	0	0.0%	E 0
77	Health & Safety Officer					0	0	0	0	0	0	0	0	0	0	0.0%	E 0
78	PA's/Runners					0	0	0	0	0	0	0	0	0	0	0.0%	E 0
79	National Insurance Contributions					13.8%										0.0%	E 0
* Indicates NIC Applied																	
SUB-TOTAL															0		E 0
TOTAL															0		E 0

F/G. EQUIPMENT																	
Item	Notes	Days	x	Cost	OT	DT	H	S	F	O	O	O	O	O	Total	Mark-up	Total M/up
1	Body - Arri Alexa / RED			0											0	0.0%	E 0
2	Body - F3 / C300			0											0	0.0%	E 0
3	Body - 35mm / 16mm	4	1	0											0	0.0%	E 0
4	Body - Accessories			0											0	0.0%	E 0
5	RAW Codex / Codex Vault			0											0	0.0%	E 0
6				0											0	0.0%	E 0
7	Lens - Zoom			0											0	0.0%	E 0
8	Lens - Primes			0											0	0.0%	E 0
9	Lens - Telesphoto			0											0	0.0%	E 0
10	Lens - Periscope			0											0	0.0%	E 0
11	Lens - Filters			0											0	0.0%	E 0
12	Lens - Accessories			0											0	0.0%	E 0
13	Steadicam			0											0	0.0%	E 0
14	Grip - Head & Legs			0											0	0.0%	E 0
15	Grip - Dolly			0											0	0.0%	E 0
16	Grip - Tracks			0											0	0.0%	E 0
17	Grip - Accessories			0											0	0.0%	E 0
18	Studio Del & Col			0											0	0.0%	E 0
19	Sound - Recorder & Accs			0											0	0.0%	E 0
20	Sound - Diastlate			0											0	0.0%	E 0
21	CCTV			0											0	0.0%	E 0
22	CCTV - Other			0											0	0.0%	E 0
23	Motorola's (per pair)			0											0	0.0%	E 0
24	DTI			0											0	0.0%	E 0
25	Generator			0											0	0.0%	E 0
26	Generator Fuel			0											0	0.0%	E 0
27	Lights - Tunosten			0											0	0.0%	E 0
28	Lights - HMI			0											0	0.0%	E 0
29	Lighting Consumables			0											0	0.0%	E 0
30	Lighting Accessories			0											0	0.0%	E 0
31	Wind Machine etc.			0											0	0.0%	E 0
32	Practical Lamos			0											0	0.0%	E 0
33	Lighting Truck			0											0	0.0%	E 0
34	Lighting Truck Mileage			0											0	0.0%	E 0
35	DTI Van			0											0	0.0%	E 0
36	Camera Truck			0											0	0.0%	E 0
37	Camera Truck Mileage			0											0	0.0%	E 0
38	Grip Truck			0											0	0.0%	E 0
39	Grip Truck Mileage			0											0	0.0%	E 0
40	Studio Del & Col			0											0	0.0%	E 0
41				0											0	0.0%	E 0
42	Photsonics Camera			0											0	0.0%	E 0
43	Underwater Equipment			0											0	0.0%	E 0
44	Motion Control			0											0	0.0%	E 0
45	Crane/Remote Head			0											0	0.0%	E 0
46	Helicopter (per hour)			0											0	0.0%	E 0
47	Heli-Rigs (Wescam)			0											0	0.0%	E 0
48	Tracking Vehicles			0											0	0.0%	E 0
49	Additional Transport			0											0	0.0%	E 0
50	Additional Mileage			0											0	0.0%	E 0
TOTAL															0		E 0

H. ART DEPARTMENT																	
Item	Notes	Prep Days	Shoot Days	x	Cost	OT	DT	H	S	F	O	O	O	O	Total	Mark-up	Total M/up
CREW #1																	
1	Art Director				0										0	0.0%	E 0
2	Assistant Art Director				0										0	0.0%	E 0
3	Prop Buyer				0										0	0.0%	E 0
4	Master Props				0										0	0.0%	E 0
5	Props #1				0										0	0.0%	E 0
6	Props #2				0										0	0.0%	E 0
7	Props Assist				0										0	0.0%	E 0
8	Scenic Artist				0										0	0.0%	E 0
9	Costume Designer				0										0	0.0%	E 0
10	Wardrobe Buyer				0										0	0.0%	E 0
11	Wardrobe Assistant				0										0	0.0%	E 0
12	Seamstress				0										0	0.0%	E 0
13	SFX Supervisor				0										0	0.0%	E 0
14	Snr SFX Technician				0										0	0.0%	E 0
15	SFX Technician				0										0	0.0%	E 0
16					0										0	0.0%	E 0
17	National Insurance Contributions				13.8%											0.0%	E 0
SUB-TOTAL															0		E 0
CREW #2																	
18	Art Director				0										0	0.0%	E 0
19	Assistant Art Director				0										0	0.0%	E 0
20	Prop Buyer				0										0	0.0%	E 0
21	Master Props				0										0	0.0%	E 0
22	Props #1				0										0	0.0%	E 0
23	Props #2				0										0	0.0%	E 0
24	Props Assist				0										0	0.0%	E 0
25	Scenic Artist				0										0	0.0%	E 0
26	Costume Designer				0										0	0.0%	E 0
27	Wardrobe Buyer				0										0	0.0%	E 0
28	Wardrobe Assistant				0										0	0.0%	E 0
29	Seamstress				0										0	0.0%	E 0
30	SFX Supervisor				0										0	0.0%	E 0
31	Snr SFX Technician				0										0	0.0%	E 0
32	SFX Technician				0										0	0.0%	E 0
33					0										0	0.0%	E 0
34	National Insurance Contributions				13.8%											0.0%	E 0
SUB-TOTAL															0		E 0
COSTS																	
34	Props - Purchase				0										0	0.0%	E 0
35	Props - Hire				0										0	0.0%	E 0
36	Props - Special				0										0	0.0%	E 0
37	Props - Action Vehicles																

Overtime per Day	0	Mark-up	0.0%	NSB	0	Total Net	24,875
Currency Conversion	1	NIC	13.80	TOC	0	Total Mark-up	0
Currency Exchange Rate	1.00	Insurance	3.00%	30T	0	Total Budget	24,875

#	Item	Notes	Prep	Days	x	Cost	OT	BT/HNS	30T	OT	Total	Mark-up	Total M/up
57	Proc. Buyers Car					0					0	0.0%	£ 0
58	Stylists Car					0					0	0.0%	£ 0
59	Costume Designer Car					0					0	0.0%	£ 0
60	Proc. Masters Tool Hire					0					0	0.0%	£ 0
61						0					0	0.0%	£ 0
62						0					0	0.0%	£ 0
63						0					0	0.0%	£ 0
64						0					0	0.0%	£ 0
65						0					0	0.0%	£ 0
66						0					0	0.0%	£ 0
SUB-TOTAL											0	0.0%	£ 0
* Indicates NIC Applied													
TOTAL											0		£ 0

Item	Notes	Days	x	Cost	OT	OT/Hr	NSB	TOC	30T	Total	Mark-up	Total M/up	
CONSTRUCTION LABOUR													
1	Construction Manager - Prep, Shoot & Strike			0		0				0	0.0%	£ 0	
2	Master Carpenter - Build			0		0				0	0.0%	£ 0	
3	Master Painter - Build			0		0				0	0.0%	£ 0	
4	Master Plasterer - Build			0		0				0	0.0%	£ 0	
5	Riggers - Build			0		0				0	0.0%	£ 0	
6	Carpenters / Painters / Plasterers - Build			0		0				0	0.0%	£ 0	
7	Carpenters - Stand-by			0		0	0	0	0	0	0.0%	£ 0	
8	Painters - Stand-by			0		0	0	0	0	0	0.0%	£ 0	
9	Plasterers - Stand-by			0		0	0	0	0	0	0.0%	£ 0	
10	Riggers - Stand-by			0		0	0	0	0	0	0.0%	£ 0	
11	Stagehands - Stand-by			0		0	0	0	0	0	0.0%	£ 0	
12	Carpenters - Strike			0		0				0	0.0%	£ 0	
13	Plasterers - Strike			0		0				0	0.0%	£ 0	
14	Riggers - Strike			0		0				0	0.0%	£ 0	
15	Stagehands - Strike			0		0				0	0.0%	£ 0	
16	National Insurance Contributions			13.8%						0	0.0%	£ 0	
SUB-TOTAL											0	0.0%	£ 0

Item	Notes	Days	x	Cost	OT	OT/Hr	NSB	TOC	30T	Total	Mark-up	Total M/up	
CONSTRUCTION MATERIALS													
17	Sub-Contracted Labour			0						0	0.0%	£ 0	
18	Construction Materials			0						0	0.0%	£ 0	
19	Construction Transport			0						0	0.0%	£ 0	
20	Scaffold/Rigs			0						0	0.0%	£ 0	
21	Screens/Flats			0						0	0.0%	£ 0	
22	Rostra			0						0	0.0%	£ 0	
23	Stock Hire			0						0	0.0%	£ 0	
24	Cvcs/Cove			0						0	0.0%	£ 0	
25	Backings/Drapes			0						0	0.0%	£ 0	
26	Paint			0						0	0.0%	£ 0	
27	Engineering			0						0	0.0%	£ 0	
28	Construction Handling Fees (exclud			15.0%						0	0.0%	£ 0	
SUB-TOTAL											0	0.0%	£ 0

Item	Notes	Days	x	Cost	OT	OT/Hr	NSB	TOC	30T	Total	Mark-up	Total M/up	
STUDIO #1													
29	Studio - Build			0		0				0	0.0%	£ 0	
30	Studio - Pre-Light			0		0				0	0.0%	£ 0	
31	Studio - Shoot			0		0				0	0.0%	£ 0	
32	Studio - Strike			0		0				0	0.0%	£ 0	
33	Motion Control Stage			0		0				0	0.0%	£ 0	
34				0		0				0	0.0%	£ 0	
35				0		0				0	0.0%	£ 0	
36	Production Offices			0		0				0	0.0%	£ 0	
37	Art Dept Office			0		0				0	0.0%	£ 0	
38	Make Up/Hairdressing Rooms			0		0				0	0.0%	£ 0	
39	Wardrobe Rooms			0		0				0	0.0%	£ 0	
40	Dressing Rooms			0		0				0	0.0%	£ 0	
41	Extras Room			0		0				0	0.0%	£ 0	
42	The Backlot			0		0				0	0.0%	£ 0	
43	Tank			0		0				0	0.0%	£ 0	
44	Power Hse AC/DC units			0		0				0	0.0%	£ 0	
45	Telephone			0		0				0	0.0%	£ 0	
46	Taxis			0		0				0	0.0%	£ 0	
47	Bikes			0		0				0	0.0%	£ 0	
48	Canteen			0		0				0	0.0%	£ 0	
49	Coach			0		0				0	0.0%	£ 0	
SUB-TOTAL											0	0.0%	£ 0

Item	Notes	Days	x	Cost	OT	OT/Hr	NSB	TOC	30T	Total	Mark-up	Total M/up	
STUDIO #2													
50	Studio - Build			0		0				0	0.0%	£ 0	
51	Studio - Pre-Light			0		0				0	0.0%	£ 0	
52	Studio - Shoot			0		0				0	0.0%	£ 0	
53	Studio - Strike			0		0				0	0.0%	£ 0	
54	Motion Control Stage			0		0				0	0.0%	£ 0	
55				0		0				0	0.0%	£ 0	
56				0		0				0	0.0%	£ 0	
57	Production Offices			0		0				0	0.0%	£ 0	
58	Art Dept Office			0		0				0	0.0%	£ 0	
59	Make Up/Hairdressing Rooms			0		0				0	0.0%	£ 0	
60	Wardrobe Rooms			0		0				0	0.0%	£ 0	
61	Dressing Rooms			0		0				0	0.0%	£ 0	
62	Extras Room			0		0				0	0.0%	£ 0	
63	The Backlot			0		0				0	0.0%	£ 0	
64	Tank			0		0				0	0.0%	£ 0	
65	Power Hse AC/DC units			0		0				0	0.0%	£ 0	
66	Telephone			0		0				0	0.0%	£ 0	
67	Taxis			0		0				0	0.0%	£ 0	
68	Bikes			0		0				0	0.0%	£ 0	
69	Canteen			0		0				0	0.0%	£ 0	
70	Coach			0		0				0	0.0%	£ 0	
SUB-TOTAL											0	0.0%	£ 0

* Indicates NIC Applied													
TOTAL											0		£ 0

Item	Notes	Prep Days	Shoot Days	x	Cost	OT	OT/Hr	NSB	TOC	30T	Total	Mark-up	Total M/up
LOCATION #1													
1	Facility Fee				0						0	0.0%	£ 0
2	Facility Fee				0						0	0.0%	£ 0
3	Facility Fee				0						0	0.0%	£ 0
4	Caterina Crew				0		0	0	0	0	0	0.0%	£ 0
5	Caterina per Person				0		0	0	0	0	0	0.0%	£ 0
6	Coach/Minibus				0		0	0	0	0	0	0.0%	£ 0
7	Production Trailers				0		0	0	0	0	0	0.0%	£ 0
8	Artist Trailers				0		0	0	0	0	0	0.0%	£ 0
9	Make-up/Wardrobe Trailers				0		0	0	0	0	0	0.0%	£ 0
11	Honey Wagon				0		0	0	0	0	0	0.0%	£ 0
12	Dining Bus				0		0	0	0	0	0	0.0%	£ 0
14	Unit Car				0		0	0	0	0	0	0.0%	£ 0
15	Mileage - Facility Vehicles				0		0	0	0	0	0	0.0%	£ 0
16	Mileage - Crew Vehicles				0		0	0	0	0	0	0.0%	£ 0
17	Car Hire				0		0	0	0	0	0	0.0%	£ 0
18	Taxis				0		0	0	0	0	0	0.0%	£ 0
19	Bikes				0		0	0	0	0	0	0.0%	£ 0
20	Telephone/Fax				0		0	0	0	0	0	0.0%	£ 0
22	Carnets & Customs Brokerage				0		0	0	0	0	0	0.0%	£ 0
25	Airport Transfer				0		0	0	0	0	0	0.0%	£ 0
26	Excess Baggage				0		0	0	0	0	0	0.0%	£ 0
27	Construction - Materials				0		0	0	0	0	0	0.0%	£ 0
28	Construction - Transport				0		0	0	0	0	0	0.0%	£ 0
29	Construction - Manager				0		0	0	0	0	0	0.0%	£ 0
30	Construction - Labour				0		0	0	0	0	0	0.0%	£ 0
34	National Insurance Contributions				13.8%						0	0.0%	£ 0
35	Construction Handling Fees (exclud				15.0%						0	0.0%	£ 0
SUB-TOTAL											0	0.0%	£ 0

Item	Notes	Prep Days	Shoot Days	x	Cost	OT	OT/Hr	NSB	TOC	30T	Total	Mark-up	Total M/up
LOCATION #2 - Airport Facility													
1	Facility Fee		1		8,000						8,000	0.0%	£ 0
2	Facility Fee				0						0	0.0%	£ 0
3	Facility Fee				0						0	0.0%	£ 0
4	Caterina Crew				0		0	0	0	0	0	0.0%	£ 0
5	Caterina per Person				0		0	0	0	0	0	0.0%	£ 0
6	Coach/Minibus				0		0	0	0	0	0	0.0%	£ 0
7	Production Trailers				0		0	0	0	0	0	0.0%	£ 0
8	Artist Trailers				0		0	0	0	0	0	0.0%	£ 0
9	Make-up/Wardrobe Trailers				0		0	0	0	0	0	0.0%	£ 0
11	Honey Wagon				0		0	0	0	0	0	0.0%	£ 0
12	Dining Bus				0		0	0	0	0	0	0.0%	£ 0
14	Unit Car				0		0	0	0	0	0	0.0%	£ 0
15	Mileage - Facility Vehicles				0		0	0	0	0	0	0.0%	£ 0
16	Mileage - Crew Vehicles				0		0	0	0	0	0	0.0%	£ 0
17	Car Hire				0		0	0	0	0	0	0.0%	£ 0
18	Taxis				0		0	0	0	0	0	0.0%	£ 0
19	Bikes				0		0	0	0	0	0	0.0%	£ 0
20	Telephone/Fax				0		0	0	0	0	0	0.0%	£ 0
22	Carnets & Customs Brokerage				0		0	0	0	0	0	0.0%	£ 0

Overtime per Day	0	Mark-up	0.0%	NSB	0	Total Net	24,875
Currency Conversion	1	NIC	13.80	TOC	0	Total Mark-up	0
Currency Exchange Rate	1.00	Insurance	3.00%	30T	0	Total Budget	24,875

#	Item	Notes	Prep	Days	x	Cost	OT	BT/HMS	BO/OT	Total	Mark-up	Total M/up
25	Airport Transfer					0				0	0.0%	£ 0
26	Excess Bagaage					0				0	0.0%	£ 0
27	Construction - Materials					0				0	0.0%	£ 0
28	Construction - Transport					0				0	0.0%	£ 0
29	Construction - Manager					0				0	0.0%	£ 0
30	Construction - Labour					0				0	0.0%	£ 0
34	National Insurance Contributions	13.8%				0				0	0.0%	£ 0
35	Construction Handling Fees	15.0%				0				0	0.0%	£ 0
SUB TOTAL										8,000		£ 0
HOTEL												
36	Hotel - Artists			15	1	110				1,650	0.0%	£ 0
38	Hotel - Agency					0				0	0.0%	£ 0
40	Hotel - Production					0				0	0.0%	£ 0
42	Hotel - Crew					0				0	0.0%	£ 0
46	Hotel - Art Dept					0				0	0.0%	£ 0
48	Hotel - Drivers					0				0	0.0%	£ 0
49	Hotel - Other					0				0	0.0%	£ 0
SUB TOTAL										1,650		£ 0
SUBSISTENCE												
50	P/Diem - Artist					0				0	0.0%	£ 0
52	P/Diem - Agency					0				0	0.0%	£ 0
54	P/Diem - Production					0				0	0.0%	£ 0
57	P/Diem - Crew					0				0	0.0%	£ 0
60	P/Diem - Art Dept					0				0	0.0%	£ 0
62	P/Diem - Drivers					0				0	0.0%	£ 0
63	P/Diem - Other					0				0	0.0%	£ 0
SUB TOTAL										0		£ 0
TRAVEL												
64	Travel - Artist					0				0	0.0%	£ 0
66	Travel - Agency					0				0	0.0%	£ 0
68	Travel - Production					0				0	0.0%	£ 0
70	Travel - Crew			1	3	750				2,250	0.0%	£ 0
75	Travel - Art Dept					0				0	0.0%	£ 0
SUB TOTAL										2,250		£ 0
* Indicates NIC Applied												
TOTAL										11,900		£ 0

K STOCK NEGATIVE & PROCESSING												
Item	Notes	Rolls	x	Cost	Total	Mark-up	Total M/up					
1	Negative Stock - 35mm			0.00	0	0.0%	£ 0					
2	Negative Stock - 16mm			0.00	0	0.0%	£ 0					
3	Develop			0.00	0	0.0%	£ 0					
4	Transfer/Sync to Beta			0.00	0	0.0%	£ 0					
5	Transcode/Rushes			0	0	0.0%	£ 0					
6	Stills Stock			0	0	0.0%	£ 0					
7	Tape Stock - Beta/Umatic/VHS			0	0	0.0%	£ 0					
8	Rushes Transport			0	0	0.0%	£ 0					
9	HDD			0	0	0.0%	£ 0					
TOTAL					0		£ 0					

L POST-PRODUCTION												
Item	Notes	Days/Hours	x	Cost	Total	Mark-up	Total M/up					
EDITING												
1	Edit Fee - 1 x 30" TVC			0	0	0.0%	£ 0					
2	Edit Fee - 1 x 20" DTV			0	0	0.0%	£ 0					
3	Edit Fee - 3 x 15" 10" 5" Idents			0	0	0.0%	£ 0					
4	AVID Hire			0	0	0.0%	£ 0					
5	Loading/Loading/Unmounting (per hour)			0	0	0.0%	£ 0					
6	Assistant/Phones/Messenger/Storage			0	0	0.0%	£ 0					
7	EDL			0	0	0.0%	£ 0					
8	Subsistence			0	0	0.0%	£ 0					
9	Attendance & Prep - TK/Online/Sound			0	0	0.0%	£ 0					
SUB TOTAL					0		£ 0					
SOUND TRACK												
10	Sound Effects			0	0	0.0%	£ 0					
11	Studio - Video			0	0	0.0%	£ 0					
12	Stock - Film			0	0	0.0%	£ 0					
13	Stock - Video			0	0	0.0%	£ 0					
14	Transfer Charges			0	0	0.0%	£ 0					
SUB TOTAL					0		£ 0					
LIBRARY												
15	Picture - Royalty			0	0	0.0%	£ 0					
16	Picture - Search			0	0	0.0%	£ 0					
17	Tapes/Dubbs			0	0	0.0%	£ 0					
18	Sound Effects			0	0	0.0%	£ 0					
19	Transfers			0	0	0.0%	£ 0					
SUB TOTAL					0		£ 0					
OPTICALS & LABORATORY												
20	Opticals - Dissolve			0	0	0.0%	£ 0					
21	Opticals - Title			0	0	0.0%	£ 0					
22	Rostrum shoot			0	0	0.0%	£ 0					
23	Graded Reprints			0	0	0.0%	£ 0					
24	Interos Sections			0	0	0.0%	£ 0					
25	CRI Section/Prints			0	0	0.0%	£ 0					
26	Optical Sound			0	0	0.0%	£ 0					
SUB TOTAL					0		£ 0					
3D ANIMATION												
27	Graphics - Test			0	0	0.0%	£ 0					
28	Graphics - Build			0	0	0.0%	£ 0					
29	Graphics - Render			0	0	0.0%	£ 0					
30	Graphics - Dubbs			0	0	0.0%	£ 0					
31	Graphics - Stock			0	0	0.0%	£ 0					
32	Subsistence			0	0	0.0%	£ 0					
SUB TOTAL					0		£ 0					
FILM COSTS												
33	EDL - Neg Loading			0	0	0.0%	£ 0					
34	EDL - Neg Assembly			0	0	0.0%	£ 0					
35	EDL - Time Coding			0	0	0.0%	£ 0					
36	EDL - Disc Leaders			0	0	0.0%	£ 0					
37	Prints/Reprints			0	0	0.0%	£ 0					
38	Neg/Pos Cutting			0	0	0.0%	£ 0					
SUB TOTAL					0		£ 0					
EDITING & OPTICALS												
39	Telecine - Grade			0	0	0.0%	£ 0					
40	Telecine - Transfer			0	0	0.0%	£ 0					
41	Telecine - Incest / Transcode to DPX			0	0	0.0%	£ 0					
42	Telecine - Clean			0	0	0.0%	£ 0					
43	Edit - General Edit			0	0	0.0%	£ 0					
44	Edit - Off-line			0	0	0.0%	£ 0					
45	Edit - Sound Relay			0	0	0.0%	£ 0					
46	Opticals - Flame			0	0	0.0%	£ 0					
47	Opticals - Smoke			0	0	0.0%	£ 0					
48	Opticals - Inferno			0	0	0.0%	£ 0					
49	Opticals - Aftereffects			0	0	0.0%	£ 0					
50	Opticals - DVE			0	0	0.0%	£ 0					
51	Dubbs			0	0	0.0%	£ 0					
52	HDD			0	0	0.0%	£ 0					
53	Editor's Supervision			0	0	0.0%	£ 0					
54	Titles/Artwork			0	0	0.0%	£ 0					
SUB TOTAL					0		£ 0					
TOTAL					0		£ 0					

N INSURANCE												
Item	Notes	No	x	Cost	Total	Mark-up	Total M/up					
1	Artiste Non-Appearance			0	0	0.0%	£ 0					
2	Aerial or Hazardous			0	0	0.0%	£ 0					
3	Terrorism Inclusion			0	0	0.0%	£ 0					
4	Production Insurance			3,000	725	0.0%	£ 0					
TOTAL					725		£ 0					

O SUNDRIES												
Item	Notes	No	x	Cost	Total	Mark-up	Total M/up					
1	Legal (Work permits/Visas)	1	1	750	750	0.0%	£ 0					
2	Service Company Production Costs	1	1	7,000	7,000	0.0%	£ 0					
3	Contingency	1	1	2,000	2,000	0.0%	£ 0					
TOTAL					9,750		£ 0					

P MUSIC COMPOSITION												
Item	Notes	No	x	Cost	Total	Mark-up	Total M/up					
1	Composer			0	0	0.0%	£ 0					
2	Arrangement			0	0	0.0%	£ 0					

Overtime per Day	0	Mark-up	0.0%	NSB	0	Total Net	24,875
Currency Conversion	1	NIC	13.80	TOC	0	Total Mark-up	0
Currency Exchange Rate	1.00	Insurance	3.00%	3OT	0	Total Budget	24,875

#	Item	Notes	Prep	Days	x	Cost	OT	BT	H	S	B	O	OT	Total	Mark-up	Total M/up
3	Studio													0	0.0%	£ 0
TOTAL													0		£ 0	

PRODUCTION NOTES

THIS ESTIMATE HAS BEEN ASSESSED ON THE FOLLOWING BASIS:

THIS ESTIMATE INCLUDES THE FOLLOWING ITEMS:

THIS ESTIMATE EXCLUDES THE FOLLOWING ITEMS:

THIS ESTIMATE IS SUBJECT TO THE FOLLOWING CONDITIONS: